

SOUTHERN IJAW LOCAL GOVERNMENT COUNCIL



APPROPRIATION (RECURRENT AND CAPITAL ESTIMATES)

BYE-LAW 2025



BAYELSA STATE, NIGERIA

SOUTHERN IJAW LOCAL GOVERNMENT APPROPRIATION BYE-LAW, 2025

SECTION

	(₦)
1. Total Recurrent Revenue	8,792,290,503.07
2. Recurrent revenue for the Local Government Area from statutory allocation, value added tax, share of exchange gain and electronic money transfer	
3. Independent Revenue; from license – General, fees-general and earnings	389,641,000.00
4. Total Recurrent Expenditure	4,273,639,473.13
• Consolidated revenue charges	
• Personnel cost	
• Overhead cost	
• Allowances/Social contributions	
5. Capital Expenditure	4,908,292,030.57
• Administration Sector	
• Economic Sector	
• Social Sector	
6. Balance unissued to lapse	
7. Interpretation	
8. Short title and commencement	

First schedule
Recurrent Expenditure

Second schedule
Capital Expenditure

SOUTHERN IJAW LOCAL GOVERNMENT APPROPRIATION BYE-LAW, 2025

A **Bye-law** to make provision for services of Southern Ijaw Local Government for the Recurrent and Capital Estimates for the year ending on the 31st December, 2025.

Commencement: **BE IT ENACTED** by the Southern Ijaw Local Government Legislative council of Bayelsa State of Federal Republic of Nigeria in pursuant to the provisions of section 36 of the Bayelsa State Local Government Law 2006 and by the authority of same, has enacted this Bye-law and provides thus:

Expenditure
authorized out of
the consolidated
revenue fund

As from the commencement of this Bye-law the treasurer may when authorized to do so who is responsible for finance, transfer from the consolidated revenue fund of Southern Ijaw Local Government during the year ending on the 31st day of December, 2025 any sum not exceeding in aggregate the sum of N8,792,290,503.07 (Eight Billion, Seven Hundred and

Ninety Two Million, Two Hundred and Ninety Thousand, Five Hundred and Three Naira and Seven Kobo) Only being total amount set forth opposite heads:

SECTION I:

Independent revenue, recurrent expenditure, consolidated revenue charges, overhead cost, miscellaneous expenses, gender, skill acquisition allowances and social contributions, training, social benefit, travel and transport, utilities, material and supply, maintenance services, other services, financial charges, departmental overhead, fuel and lubricant.

Independent Revenue

a) The sum of Three Hundred and Eighty-Nine Million, Six Hundred and Seventy Thousand Naira (N389,641,000.00) Only has been estimated for independent revenue.

Statutory Allocations

b) The expectation from statutory allocations, value added tax, share of exchange gain and electronic money transfer are Eight Billion, Seven Hundred and

Ninety Two Million, Two Hundred and Ninety Thousand, Five Hundred and Three Naira and Seven Kobo (N8,792,290,503.07) Only.

Recurrent
Expenditure

c) The sum of Four Billion, Two Hundred and Seventy-Three Million, Six Hundred & Thirty-Nine Thousand, Thirteen Kobo(N4,273,639,473.13) Only is budgeted for Recurrent Expenditure for this fiscal year, 2025 which segments are as follows:

SUMMARY ESTIMATE OF RECURRENT EXPENDITURE (OVERHEAD COST)

HEAD NO	DETAILS REVENUE	PROPOSED ESTIMATED 2025	APPROVED ESTIMATE 2024	ACTAL ESTIMAT E 2023
		N	N	N
2001	Chairman	394,450,000.00		
2002	Vice Chairman	32,275,000.00		
2003	Secretary	14,030,000.00		
2004	Councillors	98,500,000.00		
2005	Head of Local Government Administration	20,500,000.00		
2006	Director, Admin & General Services	19,750,000.00		
2007	Treasurer	18,500,000.00		
2008	Administrative Department	5,350,000.00		
2009	Finance Department	5,350,000.00		
2010	Education	5,055,000.00		
2011	Medical and Health Services	6,850,000.00		
2012	Agric, Natural Resources	5,350,000.00		
2013	Works and Housing	8,525,000.00		
	Budget and Planning	4,500,000.00		
2014	Traditional Office	2,725,000.00		
2015	Miscellaneous	711,300,000.00		
2016	Loans Refund (Contribution to Local Government			
	GRAND TOTAL	1,679,831,855.25		

SUMMARY ESTIMATE OF RECURRENT EXPENDITURE (PERSONEL COST)

HEAD NO	DETAILS REVENUE	PROPOSED ESTIMATED 2025	APPROVE D ESTIMATE 2024	ACTAL ESTIMATE 2023
		N	N	N
2001	Chairman	79,000,000.00		
2002	Vice Chairman	14,600,000.00		
2003	Political Secretary	4,464,000.00		
2004	Councillors	80,297,412.00		
2005	Supervisors	15,000,000.00		
2006	Special Advisers	5,400,000.00		
2007	Chairman's Aids	7,200,000.00		
2008	Council Staff	205,961,412.00		
	GRAND TOTAL	2,593,807,617.88		

Appropriation of
N8,792,290,503.07

d)The sum mentioned in section 1, in the whole not exceeding the sum of N8,792,290,503.07 (Eight Billion, Seven Hundred and Ninety Two Million, Two Hundred and Ninety Thousand, Five Hundred and Three Naira and Seven Kobo) Only shall be appropriated to the purposes and in the manner expressed in the first section.

Transfer from the
expenditure of
N8,792,290,503.07
authorized out of
capital
development fund

e)The treasurer, may when authorized to do so transfer
from the Local Government consolidated revenue fund

during the year ending on the 31st day of December, 2025 any sum not exceeding in the aggregate the sum of N8,792,290,503.07 (Eight Billion, Seven Hundred and Ninety Two Million, Two Hundred and Ninety Thousand, Five Hundred and Three Naira and Seven Kobo) only.

Section II:
Capital
Expenditure:
N4,908,252,030.57

4. The treasurer may when authorized to do so transfer from the capital development fund of Southern Ijaw Local Government during the year ending on the 31st of December, 2025 any sum not exceeding in the aggregate the sum of N4,908,252,030.57 (Four Billion, Nine Hundred and Eight Million, Two Hundred and Fifty-Two Thousand Thirty Naira) Only being total of the amount set for capital expenditure for the following heads:

SUMMARY OF ESTIMATES (SECTORIAL) CAPITAL EXPENDITURE

HEAD NO	DETAILS REVENUE	PROPOSED ESTIMATED 2025	APPROVED ESTIMATE 2024	ACTAL ESTIMATE 2023
	SECTOR: ECONOMIC	N	N	N
4001	Agric & Rural Development	230,000,000.00		
4002	Manufacting & Craft			
4003	Rural Electrification	215,000,000.00		
4004	Commerce and Finance			
4005	Transportation	330,000,000.00		
	Sub Total Economic	775,000,000.00		
	SECTOR: SOCIAL SERVICES			
5001	Education	545,000,000.00		
5002	Health	650,000,000.00		
5003	information	50,512,000.00		
5004	Social Development, Sport and Culture	90,000,000.00		
	Sub Total: Social Services	1,315,500,000.00		
	SECTOR: AREA OF DEVELOPMENT			
6001	Water Resources	130,000,000.00		
6002	Environment	335,000,000.00		
6003	Community Development	310,000,000.00		
	Sub Total: Area of Development	775,000.000.00		
	SECTOR: GENERAL ADMINISTRATION			
8001	Works	1,227,000,000.00		
	Sub Total: Infrastructure	1,227,000.000.00		
	SECTOR: RURAL DEVELOPMENT AUTHORITIES			
	GRAND TOTAL	4,908,292,030.57		

Appropriation of
N4,908,252,030.57

5. The sum mentioned in section 4 above in the whole not exceeding the sum of N4,908,252,030.57 (Four Billion, Nine Hundred and Eight Million, Two Hundred and Fifty-Two Thousand Thirty Naira) Only shall be appropriated for purposes and in the manner expressed in the second section.

Balance unissued to
lapse

6. The monies granted by section 2 & 5 are intended for services in respect of which monies will become payable within the financial year ending on the 31st day of December, 2025 and no part of the amount set out in the section mentioned above shall be issued out of the consolidated revenue fund after the end of the financial year mentioned above.

Interpretation:

7. In this Bye-law, unless the context otherwise require:

- Treasurer: Means the treasurer of Southern Ijaw Local Government Area of Bayelsa State of Nigeria.

- **Capital Expenditure:** Means spending on an asset that last for more than one financial year and expenses associated with the acquisition of such assets.
- **Recurrent Expenditure:** Means Annual Overhead and administrative expenses and personnel cost including: salaries, emoluments and other benefits of employees.
- **Appropriation Bye-law:** Means a Bye-law passed by the Local Government authorizing spending from the consolidated revenue fund.

SCHEDULE TO RECURRENT AND CAPITAL ESTIMATES BILL 2025

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENT OF THE BILL	DATE PASSED BY THE LEGISLATIVE ASSEMBLY
Appropriation Bill, 2025	The Bye-law to make provision for the services of SOUTHERN IJAW Local Government for the recurrent and capital estimates for the year ending on the 31 st of December, 2025	The Bill provide for prudent management of the Local Government resources, secure greater accountability and transparency in fiscal operations. In ensuring the capital and recurrent estimates are adhere to the benefits of Kolga people for this fiscal year 2025	13 th day of January, 2025

8. This Bye-law may be cited at the Southern Ijaw Local Government appropriation (Recurrent and Capital Estimates) Bye-law, 2025 and shall come into force on the day of..... 2025.

This printed impression has been carefully compared by me with the draft Bye-law which has been passed by the SOUTHERN IJAW Local Government Legislative Council and found by me to be true, correctly printed copy of the said draft Bye-law.

IGALI AYEBAPREDEI
Clerk, SILGA Legislative Assembly

Assented the Day of 2025

HON. TARGET I. SEGIBO
Executive Chairman, SILGA